



Northeast USD 246

Order of Contents

- Budget General Information (characteristics of district)
- Supplemental Information for Tables in *Summary of Expenditures*
- KSDE Website Information Available
- Summary of Expenditures (Sumexpen.xls)

2007-2008 Budget General Information

USD # 246

Northeast USD 246 is located in Crawford County in southeast Kansas. The district serves an area of approximately 106 square miles including the towns of Arcadia, Arma, and Mulberry. There is also a considerable population living in rural areas around what were once mining camps. The district has a high percentage of families and children who qualify as "low-income" according to the national school lunch program guidelines. All district facilities are located in Arma. The district provides services from preschool through 12th grade.

Introduction

A great deal of additional information about the district is available on the website, www.usd246.net.

Board Members

Carl "Joe" Broyles, President
509 N. 3rd
Arma, KS 66712
620-347-8856

Cindy Bedene
PO Box 869
Arma, KS 66712
620-347-4143

Ann Miss
267 N. 200th
Arma, KS 66712
620-347-8142

Kevin Puckett
572 N 247th St.
Mulberry, KS 66756
620-764-3352

Larry Yartz, Vice President
788 East 680th Avenue
Arcadia, KS 66711
620-347-4489

Kathryn Richard
502 East 630th Avenue
Arma, KS 66712
620-724-6501

Jackie Sisk
943 East 620th
Mulberry, KS 66756
620-347-4091

Key Staff

Superintendent: Randl G. Rivers - 620-347-4116

Business Office Staff: Marilyn Snider, Business Manager / Clerk; Barbara Babcock, Treasurer

Support Services Staff: Evaughn Boswell, Food Service Director; Steve Lechliter, Network Administrator; Carl Goodwin, Facilities and Transportation Director

Curriculum & Instruction Staff: Nichola Traul, K-5 principal & Curriculum Leader; Alan Roberts, High School Principal; Larry Hill, 6-8 Principal

Other Key Contacts: Kevin Mitchelson, Attorney; Wilbert & Kroenke, LLC, Auditors

Curriculum & Instruction Staff:

Northeast Elementary

Nichola Traul, Principal
Michelle Robinson, Secretary
Jill Ashbacher, 2st grade
Judy Bache, PE
Becky Cobb, 1st grade
Taryn Feldhausen, Kindergarten
Donna Fleury, Title I Reading
Susan Herrell, 4th grade
Jeanna Kotzman, 3rd grade
Lacey Likely, 2nd grade
Steve Mahnken, 3rd grade
Shari Miller, 5th grade
Kerry Newman, 3rd grade
Alicia Nunn, Kindergarten
Lori Pommier, Vocal Music
Kathy Puckett, 4th grade
Debbie Schaub, Title I Math
Melissa Sisney, Title I Reading
Sandy Taylor, 1st grade
Stephanie Underwood, 5th grade
Debbie Vanderpool, Kindergarten
Annie Varsolona, 2nd grade
Amy Wade, 5th grade
Shane Wade, 3rd grade

Northeast Junior High

Larry Hill, Principal
Sherry Crepensik, Secretary
Amy Christman, Librarian
Terry Cleland, Math
Scott Fields, Social Studies, PE, Technology
Matthew Harris, Social Studies
Norma Hiatt, Counselor & Nurse
Dennis Davied, Science
Susie Polhlopek, Communications
Kris Rivers, Communications
Gene Lieninger, Math
Tammy Warford, Music
Rod Wescott, PE

Northeast High School

Alan Roberts, Principal
Ken Cleland, Asst. Principal & AD
Amy Amershek, Secretary
Kristi Blair, Science
Susan Cole, FACS
Barbara Crim, Communications
Becky Gariglietti, Science
Matt Hiatt, PE
Katy Karhoff, Math
Jon Jones, Industrial Technology
Becky Leek, Spanish
Gary Lofts, Art
Susan Lofts, Social Studies
Pat McKee, Counselor
Alan Pommier, Math
Renee Popejoy, Business
Piper Richardson, PE, Reading
Derek Scroggins, Social Studies
Brian Smith, Communications
Wes Streeter, Industrial Technology
Linda Underwood, Business
Jennie Wright, Librarian

The District's Accomplishments and Challenges

Accomplishments:

- Excellent staff salaries
- Standard of Excellence – Grade 4 math (2002, 2003, 2004, 2005)
- Standards of Excellence at Northeast Elementary and Junior High (2006)
- Northeast Elementary received Challenge Award (2006)
- Initiation of all day kindergarten in 2007-2008
- Expanding preschool services in 2007-2008
- Improved network infrastructure (fiber-optic backbone)

Challenges:

- Growing enrollment is stretching our facilities thin
- Making systemic changes to significantly improve student achievement

Supplemental Information for the Following Tables

1. Summary of Total Expenditures by Function (All Funds)
2. Summary of General Fund Expenditures by Function
3. Summary of Supplemental General Fund Expenditures by Function
4. Summary of General and Supplemental General Fund Expenditures by Function
5. Summary of Special Education Fund by Function
6. Instruction Expenditures (1000)
7. Student and Instructional Support Expenditures (2100 & 2200)
8. General Administration Expenditures (2300)
9. School Administration Expenditures (2400)
10. Operations and Maintenance Expenditures (2600)
11. Other Costs (2500 & 2900: Other Supplemental Services) (3000: Non-Instruction Services)
12. Capital Improvements (4000)
13. Debt Services (5000)
14. Miscellaneous Information Unencumbered Cash Balance by Fund
15. Reserve Funds Unencumbered Cash Balance
16. Other Information - FTE
17. Miscellaneous Information Mill Rates by Fund
18. Other Information – Assessed Valuation and Bonded Indebtedness

Note: The FTE (full time equivalency) used in this report to calculate the “Amount Per Pupil” is defined as following: Enrollment (FTE) includes the enrollment of the district used for state aid and budget authority, and all other preschool enrollment and kindergarten students attending full time.

KSDE Website Information Available

K-12 Statistics (Building, District or State Totals)

<http://www.ksde.org/Default.aspx?tabid=223>

- Attendance / Enrollment Reports
- Staff Reports
- Graduates / Dropouts Reports
- Crime / Violence Reports

School Finance Reports and Publications

<http://www.ksde.org/Default.aspx?tabid=1870>

- Certified Personnel
- Enrollment
- Dropouts
- Graduates
- Salary Reports

Kansas Building Report Card

<http://www.ksde.org/Default.aspx?tabid=229>

- Attendance Rate
- Graduation Rate
- Dropout Rate
- School Violence
- Assessments
 - Reading
 - Mathematics
 - Writing
- Graduates Passing Adv. Science Courses
- Graduates Passing Adv. Math Courses